

Florida Agricultural and Mechanical University

A & S

(Activity and Service Fees)

Budget

2013-2014

Michael Jefferson 2012-2013 Student Body President

Tonnette Graham 42nd Student Senate President

Gladys Murray
Organization and Finance Committee, Chair

Lorin Tyler Burke Activities and Service Liaison

2013 – 2014 Fiscal Year Budget

Signature Page		Page 3
General Guidelines		Page 4
Budge Overview		Page 5
SGA Executive Branch	Account: 430200	Page 6
Homecoming	Account: 430210	Page 8
FAMU Royal Court	Account: 430230	Page 11
General Entertainment	Account: 430800	Page 12
WANM (FM) 90.5	Account: 430900	Page 13
SGA Legislative Branch	Account: 431800	Page 14
FAMU Connection	Account: 432000	Page 16
FAMU Essential Theatre	Account: 432200	Page 17
Rattler Guard (Safe Team)	Account: 432500	Page 18
SGA Judicial Branch	Account: 432700	Page 19
Joint Operations	Account: 433400	Page 21
Electoral Commission	Account: 433600	Page 23
Campus Activities Board	Account: 434400	Page 25
Student Bar Association	Account: 434600	Page 26
Career Center	Account: XXXXXX	Page 27
FAMUAN Newspaper	Account: 430100	Page 28
SGA Rattler Express	Account: 433410	Page 29
Rattler Aquatic Center	Account: 603160	Page 30
Office of Student Activities	Account: 604140	Page 31
New Beginnings	Account: 604480	Page 35
Campus Recreation	Account: 631100	Page 36

I, the undersigned, do officially approve the 2013-2014 Activity and Service Fee Budget, with amendments and revision enacted by the Student Government Association 42nd Student Senate.

I also attest that the proper procedures were followed in accordance with Florida Statutes and the governing documents of the Florida Agricultural and Mechanical University Student Government Association.

Dogomon J. Backgern	5-6-13
Florida A &M University	Date
Board of Trustees	Date
Dr. Solomon L. Badger, Chairman	
Dr. Larry Robinson Interim University President	4/24/13 Date
71:44 L.	4/23/13
Dr. William Hudson, Jr.	Date
Vice-President of Student Affairs	Date
Henry Kirby, Esq. Associate Vice-President and Dean of Students	4-18-13 Date
marie Hauly	4/18/2013
	Date 11010013
Morris Hawkins	Date
Senior Fiscal Representative	
Michael alfil	4/18/2013 Date
Michael Jefferson	Date
2012-2013 Student Body President	
Jonnett S. Johan	4 17 13
Tonnette Graham	Date '
42nd Student Senate President	

2013-2014 Activity and Service Fee Budget Proviso Language & Special Instructions

General Guidelines

- All expenditures must conform to all provisions of the Florida Statutes, A&S guidelines, and University purchasing and contracting procedures. All expenditures must be used in accordance with the specific intent of the allocation.
- The 2013-2014 A&S Fee Budget does not establish precedent for future levels of funding.
- All A&S expenditures are subject to audit by the Student Senate, Student Government Comptroller's Office and any other standard auditing procedures.
- 4. Due to overall budget constraints, all agencies were affected by budgetary cuts which resulted in reduction to their original budget/amounts {i.e., expenditures, salaries & positions, including OPS, travel and OCO}.
- Once the 2013-2014 Fund Balance (Carry-Forward) is released for disbursement by the University's Budget Office, the Student Government Association <u>Student Senate</u> will consider augmenting/increasing budgets for A & S Funded agencies.

FLORIDA A&M UNIVERSITY Activity and Service Fees Operating Budget for 2013-2014 **Budget Worksheet**

Department Name	Department Number	Salaries 711000	OPS 712000	Expenses 720000	Mandatories 721000	OCO 750000	Transfer Out 781000	Subtotal	Adm Expense 781000	Reserve (Expenses)	Total Budget
SGA Executive Branch	40000-1	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
Homecoming	430200		40,000	52,500	4,000			96,500	8,685		105,185
Law Review	430210			191,650				191,650	17,249		208,899
Miss FAMU & Court	430220							0	0		0
	430230			16,390				16,390	1,475		17,865
International Law Student Association	430300							0	0		0
Hispanic Law Student Association	430500			95				95	9		104
Lyceum	430600							0	0		0
General Entertainment	430800			67,000				67,000	6,030		73,030
WANM Radio	430900		18,000	20,658	1,204			39,862	3,588		43,450
Women's Law Caucus	431010							0	0		0
Environmental Law Society	431100							0	0		0
VPSA University Recruitment	431200							0	0		0
Apha Kappa Psi Professional Business Fraternity	431300							0	0		0
Student Animal Legal Defense Fund	431500							0	0		0
SGA Senate Unallocated	431700							0	0		0
SGA Senate Allocated	431800		37,550	13,686				51,236	4.611		55,847
University Honor Student Association	431900		New Carear					0	0		0
FAMU Connection	432000			5,070				5,070	456		5,526
FAMU Essential Theatre	432200			21,200				21,200	1,908		23,108
Rattler Guard (Safe Team)	432500		4,820	1,000				5,820	524		6,344
Journey	432600		1,020	1,000				0,020	0		0,544
SGA Judicial Branch	432700		22,500	7,550				30,050	2,705		32,755
Entertainment, Arts, and Sports Law Society	433100		22,000	,,000				0,000	2,703		32,733
Black Law Student Association	433200							0	0		0
Navy ROTC	433300							0	0		0
SGA Joint Operations	433400	189,838	10,046	128,106	37,127			365,117	32,861		207.079
Asian Pacific American Law Student Association	433500	100,000	10,040	120,100	37,127			0	32,001		397,978
Electoral Commissioner	433600		1,997	14,136							47.505
Phi Alpha Delta (Law School Chapter)	433800		1,557	14,130				16,133	1,452		17,585
FAMU Graduate Studies & Research	433900							0	0		0
American Association for Justice	434000							0	0		0
Christian Legal Society	434200							0	0		0
SGA Campus Activities Board	434400			45 000				0	0		0
Student Bar Association	(SPORT CONTROL OF			15,000				15,000	1,350		16,350
Career Center***	434600			65,000				65,000	5,850		70,850
Reserves *	XXXXXX			9,660				9,660	869		10,529
Total	439700	-		36,933				36,933	0		36,933
		189,838	134,913	665,634	42,331	0	0	1,032,716	89,620		1,122,336
** Total Transfers to Fund 116/117									A STATE OF THE PARTY.		
FAMUAN Newspaper	430100		12,525	17,798	3,670			33,993	3,059		37,052
Rattler Express	604145		The state of the s	131,400				131,400	11,826		143,226
Rattler Aquatic Center	603160		38,024	9,892				47,916	4,312	1,567	53,795
Student Union	604140	425,701		29,000	200,548			655,249	58,972	21,427	735,648
New Beginnings Child Care Center	604480		43,060	39,377				82,437	7,419	2,696	92,552
Campus Recreation	631100	347,037	81,913	22,175	33,045			484,170	43,575	15,832	543,578
Total Transfer Out		772,738	175,522	249,642	237,263	0	0	1,435,165	129,165	41,522	1,605,851

2,728,188

Total 2013 - 2014 A & S Budget
* For the Reserve Department (439700) the 9% administrative expense does not apply. Total reserves will be 3% of the Total budget for the 2013-2014 Fiscal Year

^{**} Total Transfers to Fund 116/117 should be in Account 781000

^{***}Represent a new account, requires a name change in IRATTLER

Account Name:	Executive Branch
Account Nu	mber: 430200

Fiscal Year: 2013-2014

Sal	ar	es	and	Ber	efits

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES		The second of			\$0.00

Other	Personne	Serv	ices
CLICI			

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
President	\$8,000.00	1	1	\$8,000.00
Vice President	\$6,000.00	1	1	\$6,000.00
Chief of Staff	\$3,000.00	1	1	\$3,000.00
Deputy Chief of Staff	\$1,500.00	1	1	\$1,500.00
Attorney General	\$2,000.00	1	1	\$2,000.00
Deputy Attorney General	\$1,000.00	1	1	\$1,000.00
Controller	\$1,500.00	1	1	\$1,500.00
Deputy Controller	\$1,000.00	1	1	\$1,000.00
Secretary of State	\$1,500.00	1	1	\$1,500.00
Deputy Secretary of State	\$1,000.00	1	1	\$0.00
Secretary of Academic Affairs	\$1,500.00	1	1	\$1,500.00
Secretary of Communications	\$1,500.00	1	1	\$1,500.00
Deputy Secretary of Communications	\$1,000.00	1	1	\$0.00
Secretary of Student Lobbying	\$1,500.00	1	1	\$1,500.00
Secretary of Student Welfare	\$1,500.00	1	1	\$1,500.00
Deputy Secretary of Student Welfare	\$1,000.00	1	1	\$1,000.00
Secretary of Graduate Affairs	\$1,500.00	1	1	\$0.00
Secretary of Economic Development	\$1,500.00	1	1	\$1,500.00
Deputy Secretary of Economic Development	\$1,000.00	1	1	\$0.00
Office of Surgeon General	\$1,500.00	1	1	\$1,500.00
Secretary of Community Affairs	\$1,000.00	1	1	\$1,000.00
Secretary of Athletic Affairs	\$1,000.00	1	1	\$1,500.00
Executive Assistant President	\$1,000.00	1	1	\$1,000.00
Executive Assistant Vice President	\$1,000.00	1	1	\$1,000.00
Law and Engineering School Liasion	\$1,000.00	1	1	\$0.00
TOTAL OPS			1	\$40,000.00

Mandatory Expenses

Item	Quantity	Unit Price	Total Cost
Copy Center		1 \$4,000.00	\$4,000.00
TOTAL GENERAL EXPENSES	man the man man and man man and a man and a	AND DESCRIPTION OF THE OWNER, THE	\$4,000.00

	Account Name: Ex			
		unt Number: 4302		
	Fisc	al Year: 2013-201	4	
Conoral Evanues				
General Expenses	Description	Quantity	Unit Price	Total Cost
Food Catering	Description	1	\$4,000.00	The state of the s
Signs Now		1	\$2,000.00	\$4,000.0
Bookstore		1	- Martin Control	\$2,000.0
Lamar Advertising		3	\$1,000.00	\$1,000.00
90.5 Radio		3	\$3,000.00	\$9,000.00
Student Body T-Shirts		1	\$1,500.00	\$1,500.00
TOTAL GENERAL EXPENSES		varies	varies	\$5,000.00
Activities and Progra	ms			\$22,500.00
Activities and Progra	ms Quantity	Unit Price	Total Cost	\$22,500.00
Activities and Progra Item TOTAL ACTIVITIES AND PROGR	Quantity	Unit Price	Total Cost	\$22,500.00 \$0.00
Item TOTAL ACTIVITIES AND PROGR	Quantity	Unit Price	Total Cost	
Item TOTAL ACTIVITIES AND PROGR	Quantity	Unit Price	Total Cost	
Item	Quantity	Unit Price	Total Cost	
Item TOTAL ACTIVITIES AND PROGR A&S Travel Request TOTAL TRAVEL COST	Quantity AMMING		Total Cost	\$0.00
A&S Travel Request TOTAL TRAVEL COST	Quantity AMMING		Total Cost	\$0.00 \$0.00
A&S Travel Request TOTAL TRAVEL COST	Quantity AMMING		Total Cost	\$0.00 \$0.00
A&S Travel Request TOTAL TRAVEL COST TOTAL EXECUTIVE B TOTAL COST	Quantity AMMING		Total Cost	\$0.00 \$0.00
Item TOTAL ACTIVITIES AND PROGR	Quantity AMMING		Total Cost	\$0.00 \$0.00 \$30,000.00

		ne: Homecomir			
		umber: 430210			
	Fiscal Ye	ar: 2013-2014			
	The Sandaman and the Sa	and Benefits			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES	Indian Company				\$0.00
	Other Pers	onnel Service	es		
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
TOTAL OPS					\$0.00
General Expenses					
Item	Description	Quantity	Unit Price	Total Cost	
Sound, Staging, Lighting		1	\$30,000.00		\$30,000.00
Security	Various officers at events and functions	1	\$15,000.00		\$15,000.00
Advertisement	FAMUAN and cumulus 102	1	\$3,000.00		\$3,000.00
Maintenance and Cleaning Services	After events	1	\$2,000.00		\$2,000.00
Artists for various events (Worship		1	\$100,000.00		\$100,000.00
Service, Fashion Show Host,					
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy					
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1					\$150,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co					\$150,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity		Unit Price	Total Cost		\$150,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue	omedy Show	Unit Price \$4,000.00	Total Cost		\$150,000.00 \$4,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue	Quantity		Total Cost		\$4,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity	Quantity	\$4,000.00	Total Cost		
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets	Quantity	\$4,000.00 \$100.00	Total Cost		\$4,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts	Quantity	\$4,000.00 \$100.00 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts	Quantity	\$4,000.00 \$100.00 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2	Quantity	\$4,000.00 \$100.00 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Shore	Quantity	\$4,000.00 \$100.00 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Shore	Quantity ()	\$4,000.00 \$100.00 \$300.00 \$500.00			\$4,000.00 \$400.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Show Estimated Cost of Activity	Quantity	\$4,000.00 \$100.00 \$300.00 \$500.00	Total Cost		\$4,000.00 \$400.00 \$0.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts	Quantity ()	\$4,000.00 \$100.00 \$300.00 \$500.00 Unit Price	Total Cost		\$4,000.00 \$400.00 \$0.00 \$0.00 \$4,400.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Shore Estimated Cost of Activity Item Venue Prizes and Gifts Tickets Tickets T-Shirts Total	Quantity Quantity Quantity	\$4,000.00 \$100.00 \$300.00 \$500.00 Unit Price 1 \$4,000.00 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00 \$4,400.00 \$4,000.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Show Estimated Cost of Activity Item Venue Tickets Tickets Decorations/Props	Quantity Quantity Quantity	Unit Price 1 \$4,000.00 5 \$300.00 5 \$300.00 6 \$300.00 7 \$4,000.00 7 \$300.00 7 \$300.00	Total Cost		\$4,000.00 \$0.00 \$4,400.00 \$4,400.00 \$1,000.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Show Estimated Cost of Activity Item Venue Tickets Tickets T-Shirts Cost of Activity: Fashion Show Estimated Cost of Activity Item Venue Tickets Decorations/Props Clothing/T-shirts	Quantity Quantity Quantity	Unit Price \$4,000.00	Total Cost		\$4,000.00 \$0.00 \$0.00 \$4,400.00 \$1,000.00 \$0.00
Service, Fashion Show Host, Gospel Concert, Trailgate, Comedy Show TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Talent and Co Estimated Cost of Activity Item Venue Prizes and Gifts Tickets T-Shirts ACTIVITY TOTAL Event 2 Description of Activity: Fashion Shot Estimated Cost of Activity Item Venue Tickets Tickets Decorations/Props	Quantity Quantity Quantity	Unit Price 1 \$4,000.00 5 \$300.00 5 \$300.00 6 \$300.00 7 \$4,000.00 7 \$300.00 7 \$300.00	Total Cost		\$4,000.00 \$400.00 \$0.00 \$0.00 \$4,400.00

	Account Name: Home	coming Contin	ued Page 2	
	Account N	umber: 430210		
	Fiscal Ye	ar: 2013-2014		
Event 3				
Description of Activity: Dorm Ste	n Show			
Estimated Cost of Activity	5 3110W			
Item	Quantity	III		
Venue	Quantity	Unit Price	Total Cost	
Tickets		\$4,000.00		\$4,000.0
Prizes	0			\$0.0
Decorations	1	\$500.00		\$500.0
Clothing/T-shirts	0	The Thirt seems		\$0.00
ACTIVITY TOTAL	0	\$500.00		\$0.00
ACHITICIAL		The second	A CONTRACTOR OF STREET	\$4,500.00
Event 5				
Description of Activity: Gospel Co	oncert	A STATE OF THE STA	工作,工作出版,并是1000年	
Estimated Cost of Activity				
Item	Quantity	Unit Price	Total Cost	
Venue	1	\$2,000.00	Total Cost	
Decorations	1			\$2,000.00
ACTIVITY TOTAL		\$350.00		\$350.00
				\$2,350.00
Event 6				
Description of Activity: Kick-Off B	BASH			
Estimated Cost of Activity				
h				
Item	Quantity	Unit Price	Total Cost	
	Quantity	Unit Price	Total Cost	00.000.00
Food	1	\$2,000.00	Total Cost	
Food Entertainment	Quantity 1	\$2,000.00	Total Cost	\$500.00
Food Entertainment ACTIVITY TOTAL	1	\$2,000.00	Total Cost	\$500.00
Food Entertainment	1	\$2,000.00	Total Cost	\$500.00
Food Entertainment ACTIVITY TOTAL Event 11	1	\$2,000.00 \$500.00	Total Cost	\$500.00
Food Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainn	1	\$2,000.00 \$500.00	Total Cost	\$500.00
Food Entertainment ACTIVITY TOTAL Event 11	nent Cypher (Blast from the Past Concert Cho	\$2,000.00 \$500.00 ir) and Voices		\$500.00
Food Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainn Estimated Cost of Activity	1	\$2,000.00 \$500.00 ir) and Voices	Total Cost	\$500.00 \$2,500.0 0
Food Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainn Estimated Cost of Activity Item Decorations	nent Cypher (Blast from the Past Concert Cho	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00		\$500.00 \$2,500.00 \$500.00
Food Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainn Estimated Cost of Activity Item Decorations Venue	nent Cypher (Blast from the Past Concert Cho	\$2,000.00 \$500.00 ir) and Voices		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL	nent Cypher (Blast from the Past Concert Cho	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Food Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12	nent Cypher (Blast from the Past Concert Cho Quantity 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling	nent Cypher (Blast from the Past Concert Cho Quantity 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Event 11 Description of Activity: Entertainment Estimated Cost of Activity Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity	nent Cypher (Blast from the Past Concert Cho Quantity 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00		\$500.00 \$2,500.00 \$500.00 \$4,000.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts ACTIVITY TOTAL	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts ACTIVITY TOTAL	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Event 11 Description of Activity: Entertainment Estimated Cost of Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts ACTIVITY TOTAL Event 13 Description of Activity: Homecom	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Event 12 Description of Activity: Unveiling Estimated Cost of Activity Event 12 Description of Activity: Unveiling Estimated Cost of Activity Event 12 Description of Activity: Unveiling Estimated Cost of Activity Etem Clothing/Homecoming T shirts ACTIVITY TOTAL Event 13 Description of Activity: Homecom Estimated Cost of Activity	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost Total Cost	\$500.00 \$2,500.00 \$500.00 \$4,000.00 \$4,500.00
Entertainment ACTIVITY TOTAL Event 11 Description of Activity: Entertainment Activity: Entertainment Activity: Entertainment Activity: Entertainment Activity Item Decorations Venue ACTIVITY TOTAL Event 12 Description of Activity: Unveiling Estimated Cost of Activity Item Clothing/Homecoming T shirts ACTIVITY TOTAL Event 13 Description of Activity: Homecoment A	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost	\$500.00 \$2,500.00 \$4,000.00 \$4,500.00 \$5,500.00
Event 12 Description of Activity: Unveiling Estimated Cost of Activity Event 12 Description of Activity: Unveiling Estimated Cost of Activity Event 12 Description of Activity: Unveiling Estimated Cost of Activity Etem Clothing/Homecoming T shirts ACTIVITY TOTAL Event 13 Description of Activity: Homecom Estimated Cost of Activity	nent Cypher (Blast from the Past Concert Cho Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,000.00 \$500.00 ir) and Voices Unit Price \$500.00 \$4,000.00	Total Cost Total Cost	\$2,000.00 \$500.00 \$2,500.00 \$4,000.00 \$4,500.00 \$5,500.00 \$5,500.00 \$1,500.00

	Account N	Name: Home	coming Contin	ued Page 3	
			mber: 430210		
			r: 2013-2014		
F					
Event 16					
Description of Activity: Alur					
Estimated Cost of Activity					
tem	Quantity		Unit Price	Total Cost	
ood and Supplies		1	\$7,500.00		\$7,500.0
ents and Supplies		2	\$1,200.00		\$2,400.0
CTIVITY TOTAL			2 0 4 2 3 2 1 5 5 1		\$9,900.0
OTAL ACTIVITIES AND P	ROGRAMMING				
TOTAL ACTIVITIES AND P	ROGRAMMING				\$41,650.00
A&S Travel Requ	est				
OTAL TRAVEL COST		VIII TALL		UP TO SERVICE THE PARTY OF THE	\$0.00
					40.00
TOTAL ALLOCAT	ION				\$404 CEO CO
					\$191,650.00
Purchase Order#	Notes:				
	*Funds are administrated committee.	by Homecoming	chair and student h	omecoming chair per request	of majority vote of homecoming

	Account Name	e: FAMU Royal	Court		
	Account	Number: 43023	0		
	Fiscal Y	ear: 2013-2014			
Salaries and Benefits	3				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES			A STATE OF THE STA		\$0.00
Other Personnel Ser	vices				
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
TOTAL OPS				Total Fill Control	\$0.00
					40.00
General Expenses					
tem	Description	Quantity	Unit Price	Total Cost	
Attendants Attire (Recruitment	Attire to wear at various University	6		Total Cost	64 000 00
Appearancs)	functions.	, i	\$500.00		\$1,800.00
Escorts Attire (Recruitment	Attire to wear at various University	6	\$340.00		\$2,040.00
Appearancs)	functions.		Socialita		42,040.00
Mr. & Miss FAMU (Recruitment Appearancs)	Attire to wear at various University	2	\$300.00		\$600.00
Mr. & Miss FAMU Attire	functions.				
(Homecoming Coronation)	Formal attire for the night of Coronation	2	\$1,000.00		\$2,000.00
Escorts Attire (Homecoming	Formal attire for the night of	6	\$300.00		\$1,000,00
Coronation)	Coronation		4000.00		\$1,800.00
Attendants Attire (Homecoming	Formal attire for the night of	6	\$300.00		\$1,800.00
Coronation) Crowns and Tiara	Coronation		N SAW AND S		
DIOWIIS and Hara	Head wear for Mr. and Miss FAMU and the attendants	9	\$100.00		\$900.00
TOTAL GENERAL EXPENSES	and the attendants				
		Colored Action			\$10,940.00
Activities and Progra	ma.c				
	ms				
Event 1					
Description of Activity: Homecomi	ng Coronation Program				
Estimated Cost of Activity	12				
ee Hall	Quantity	Unit Price	Total Cost		
ood and Drinks for Ball	1	\$1,300.00			\$1,300.00
ood and Drinks for Ball	300				\$3,750.00
		\$200.00			\$200.00
nvitations	1	\$200.00			
nvitations Honoriums	1 1	\$200.00			The second second second
nvitations Honoriums	1				\$200.00 \$5,450.00
nvitations Honoriums ACTIVITY TOTAL		\$200.00	Total Cost		The second second second
nvitations Honoriums ACTIVITY TOTAL	Quantity		Total Cost		\$5,450.00
nvitations Honoriums ACTIVITY TOTAL	Quantity	\$200.00	Total Cost		The second second second
nvitations Honoriums ACTIVITY TOTAL tem TOTAL ACTIVITIES AND PROGR	Quantity	\$200.00	Total Cost		\$5,450.00
nvitations Honoriums ACTIVITY TOTAL Tem TOTAL ACTIVITIES AND PROGRE	Quantity	\$200.00	Total Cost		\$5,450.00
nvitations Honoriums ACTIVITY TOTAL tem TOTAL ACTIVITIES AND PROGRE	Quantity	\$200.00	Total Cost		\$5,450.00
TOTAL TRAVEL COST	Quantity	\$200.00	Total Cost		\$5,450.00 \$5,450.00 \$0.00
TOTAL TRAVEL COST	Quantity	\$200.00	Total Cost	\$16	\$5,450.00 \$5,450.00
TOTAL ALLOCATION	Quantity	\$200.00	Total Cost	\$16	\$5,450.00 \$5,450.00 \$0.00
A&S Travel Request	Quantity	\$200.00 Unit Price			\$5,450.00 \$5,450.00 \$0.00

		Name: General E			
	Ac	count Number: 4	130800		
	F	iscal Year: 2013-	2014		
Salaries and Benefits					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES		NAME OF TAXABLE PARTY.			\$0.00
					\$0.00
Other Personnel Servi	ices				
Position Title	Rate Per Hou	ur Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
TOTAL OPS			III ISSUE AND A STREET OF THE STREET		\$0.00
					40.00
Mandatory Expenses					
Item	Print State State State	Quantity	Unit Price	Total Cost	
Postage (Post Office)		- Carriery		July 5000	\$1.00
Telephone Services			1 \$1.00		\$1.00
TOTAL MANDATORY EXPENSES		or as English	STATE OF THE PARTY	The Party State of	\$2.00
General Expenses					
Item	Description	Quantity	Unit Price	Total Cost	No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street, Original Property and Name of Stree
TOTAL GENERAL EXPENSES					\$0.00
					40.00
Activities and Program	ns				
Event 1		No. of the latest the			
Description of Activity: SGA Homec	oming BBQ				
Estimated Cost of Activity					
Item	Quantity	Unit Price	Total Cost		
Food	quantity	1 \$7,000.00	The second second		
Tents and Supplies		2 \$1,500.00			\$7,000.00
Drinks and water		1 \$2,000.00			\$3,000.00
ACTIVITY TOTAL		\$2,000.00			\$2,000.00
ACTIVITY TOTAL					\$12,000.00
F					
Event 2	andre Consul				
Description of Activity: SGA Homec	oming Concert				
Estimated Cost of Astivity					
	10				
Item	Quantity	Unit Price	Total Cost		-
Item Artist	Quantity	Unit Price 1 \$55,000.00			\$55,000.00
Item Artist	Quantity				\$55,000.00 \$55,000.00
Artist ACTIVITY TOTAL					2000
Artist ACTIVITY TOTAL					2000
Item Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA					\$55,000.00
Item Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA					\$55,000.00
Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA					\$55,000.00
Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA					\$55,000.00 \$67,000.00
Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA A&S Travel Request TOTAL TRAVEL COST					\$55,000.00 \$67,000.00 \$0.00
Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA A&S Travel Request TOTAL TRAVEL COST				\$67	\$55,000.00 \$67,000.00
Estimated Cost of Activity Item Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA A&S Travel Request TOTAL TRAVEL COST TOTAL ALLOCATION Purchase Order #	AMMING			\$67	\$55,000.00 \$67,000.00 \$0.00
Artist ACTIVITY TOTAL TOTAL ACTIVITIES AND PROGRA A&S Travel Request TOTAL TRAVEL COST	MMING Notes:	1 \$55,000.00		\$67 GA Joint Operations and the Si	\$55,000.00 \$67,000.00 \$0.00

		WANM 90.5 Rant Number: 430			
		Year: 2013-20			
Salaries and Benefits	Pay Plan	Hairmaitr Cada	In a terminal of the second	In	I
OTAL SALARIES	ray riaii	University Code	Salary	Benefits	Total Cost
O TAL OALANIES					\$0.00
Other Personnel Service	ces				
osition Title	Base Rate	Bi-Weekly Hours	# of Pay Weeks	Total Allocat	ed for Position
peration Manager	\$5,000.00		1 1		\$5,000.00
Chief Engineer	\$4,000.00		1 1		\$4,000.00
rogram Director	\$3,000.00		1 1		\$3,000.00
romotions Director	\$1,000.00		1 1		\$1,000.00
roduction Manager	\$1,000.00		1 1		\$1,000.00
azz Director	\$1,000.00		1 1		\$1,000.00
Sospel Director	\$1,000.00		1 1		\$1,000.00
fusic	\$1,000.00		1 1		\$1,000.00
lews Director	\$1,000.00		1 1		\$1,000.00
OTAL OPS	\$1,000.00		'		\$18,000.00
Mandatory Expenses					
em		Quantity	Unit Price	Total Cost	
elephone Services			\$1,204.00		\$1,204.00
OTAL MANDATORY EXPENSES					\$1,204.00
anara Evnancae					
General Expenses					
em	Description	Quantity	Unit Price	Total Cost	
	Renewal of DAD ES-	Quantity	Unit Price 1 \$4,213.00	Total Cost	\$4,213.00
em ESAC, Inc.	Renewal of DAD ES- Software Subscription	Quantity	\$4,213.00	Total Cost	
ESAC, Inc.	Renewal of DAD ES- Software Subscription Research	Quantity	\$4,213.00 1 \$3,360.00	Total Cost	\$3,360.00
ESAC, Inc. Radio Research Consortium	Renewal of DAD ES- Software Subscription Research Membership Dues	Quantity	\$4,213.00 1 \$3,360.00 1 \$100.00	Total Cost	\$3,360.00 \$100.00
ESAC, Inc. Radio Research Consortium Plorida Association of Broadcasting Press Association	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News	Quantity	\$4,213.00 1 \$3,360.00 1 \$100.00 1 \$7,796.00	Total Cost	\$3,360.00 \$100.00 \$9,000.00
ESAC, Inc. Radio Research Consortium Rorida Association of Broadcasting Press Association Rervice Office Supply	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies	Quantity	\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00	Total Cost	\$3,360.00 \$100.00 \$9,000.00 \$3,500.00
ESAC, Inc. Radio Research Consortium Iorida Association of Broadcasting Press Association Envice Office Supply Intercollegiate Broadcasting System	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies Membership Dues		\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00 \$125.00		\$3,360.00 \$100.00 \$9,000.00 \$3,500.00 \$125.00
Research Consortium Relational Association of Broadcasting Revice Office Supply Retrocollegiate Broadcasting System Retrocollegiate Association of Broadcasting	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies Membership Dues		\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00		\$3,360.00 \$100.00 \$9,000.00 \$3,500.00 \$125.00 \$360.00
ESAC, Inc. Radio Research Consortium Iorida Association of Broadcasting Press Association Envice Office Supply Intercollegiate Broadcasting System	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies Membership Dues		\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00 \$125.00		\$3,360.00 \$100.00 \$9,000.00 \$3,500.00 \$125.00 \$360.00
Research Consortium Relational Association of Broadcasting Revice Office Supply Retrocollegiate Broadcasting System Retrocollegiate Association of Broadcasting	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies Membership Dues Membership Dues		\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00 \$125.00		\$4,213.00 \$3,360.00 \$100.00 \$9,000.00 \$3,500.00 \$125.00 \$360.00
em ESAC, Inc. Radio Research Consortium Iorida Association of Broadcasting Press Association Pervice Office Supply Intercollegiate Broadcasting System Iditional Association of Broadcasting OTAL GENERAL EXPENSES	Renewal of DAD ES- Software Subscription Research Membership Dues AP Radio News Supplies Membership Dues Membership Dues		\$4,213.00 \$3,360.00 \$100.00 \$7,796.00 \$3,000.00 \$125.00		\$3,360.00 \$100.00 \$9,000.00 \$3,500.00 \$125.00 \$360.00

		Name: Legislat ount Number: 4			
		scal Year: 2013-			
Salaries and Benefits Position Title	Pay Plan	III-hIt- Ot-	In t	Ta	
TOTAL SALARIES	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
Other Personnel Services					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocate	d for Position
Senate President	\$6,000.00		1		\$6,000.00
Senate Pro-Tempore	\$5,000.00		1		\$5,000.00
Committee Chairs (4 Positions @ 750)	\$1,500.00		1		\$1,500.00
Committee Vice-Chairs (6 Positions @ 60	\$1,200.00		1		\$1,200.00
Senators (23 Positions @ \$500)	\$23,000.00		1		\$23,000.00
Senate Secretary	\$500.00		1		\$500.00
Staff Assistant	\$350.00		1		\$350.00
TOTAL OPS	THE WAR				\$37,550.00
C					
General Expenses	In	la			
Item	Description	Quantity	Unit Price	Total Cost	
A & S Budget Committee			\$100.00		\$100.00
Senate Leadership Training			\$1,000.00		\$1,000.0
Senate President Gallery Picture			\$400.00		\$400.0
SGA Explosion DJ		9	\$150.00		\$150.0
SGA Explosion Food			\$250.00		\$250.0
SGA Explosion Poster Boards		(\$6.00		\$36.0
SGA Explosion Security			\$300.00		\$300.0
TOTAL GENERAL EXPENSES					\$2,236.00
Antivities and December					
Activities and Programs Event 1					
Eventi					
	howcase				
Description of Activity: Coleman Library S	howcase				
Description of Activity: Coleman Library S Estimated Cost of Activity		I Init Price	Total Cost		
Description of Activity: Coleman Library S Estimated Cost of Activity Item	Quantity	Unit Price	Total Cost		\$1,100,00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental	Quantity	\$1,100.00			G/Assets
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security		\$1,100.00			\$1,100.00 \$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security	Quantity	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL	Quantity	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL	Quantity	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2	Quantity	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2 Description of Activity: Legislative Events	Quantity	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2 Description of Activity: Legislative Events Estimated Cost of Activity	Quantity 1	\$1,100.00			\$300.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2 Description of Activity: Legislative Events Estimated Cost of Activity Item	Quantity	\$1,100.00 \$300.00	Total Cost		\$300.00 \$1,400.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2 Description of Activity: Legislative Events Estimated Cost of Activity Item Senate Special Projects	Quantity 1	\$1,100.00 \$300.00	Total Cost		\$300.00 \$1,400.00 \$10,000.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security ACTIVITY TOTAL Event 2 Description of Activity: Legislative Events Estimated Cost of Activity Item Senate Special Projects Senate Game Night	Quantity 1	\$1,100.00 \$300.00 Unit Price \$10,000.00	Total Cost		\$300.00 \$1,400.00 \$10,000.00 \$50.00
Description of Activity: Coleman Library S Estimated Cost of Activity Item Lee Hall Rental Security	Quantity 1	\$1,100.00 \$300.00 Unit Price \$10,000.00	Total Cost		G/Avenue

	Account Name: Legislati	e Branch Continued Page 2	
		mber: 431800	
	Fiscal Yea	r: 2013-2014	
A&S Travel Reques	t		
TOTAL TRAVEL COST	OF THE SAME PARTY OF THE SAME		\$0.00
TOTAL ALLOCATIO	N	\$51,23	6.00
Purchase Order #	Notes:		
0			

	Account Name	e: FAMU Conne	ection		
	Account I	Number: 43200	0		
	Fiscal Y	ear: 2013-2014			
0.1.1					
Salaries and Benefi					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES	1200年11年11日	MAL MILETA	THE PARTY	The residence of the latest section of the l	\$0.00
O4h D 1.0					
Other Personnel Se					
TOTAL OPS	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Po	sition
IOTAL OPS					\$0.00
Company I Francis					
General Expenses					
	Description	Quantity	Unit Price	Total Cost	
Costumes	A performance outfits for actors and musicians as appropriate for the theme.	16	\$200.00		\$3,200.00
Props	Hand and stage props as appropriate for the show.	1	\$200.00		\$200.00
Polo Shirts	Travel gear for company uniformity during travel.	16	\$25.00		\$400.00
Duracell Batteries	9-volt energizer (6pk)	10	\$9.67		\$96.70
PAR-64 LED	Upgraded lighting system	1	\$929.00		\$929.00
Cable	1/4" instrument cable	4	\$19.00		\$76.00
Cable	5 pin 100' DMX lighting cable	2	\$59.00		\$118.00
Cable	10' instrument cables	5	\$10.00		\$50.00
TOTAL GENERAL EXPENSES					\$5,069.70
Activities and Progr					
tem	Quantity	Unit Price	Total Cost		
TOTAL ACTIVITIES AND PROG	RAMMING				\$0.00
A&S Travel Request					
TRAVEL TOTAL					\$0.00
TOTAL ALLOCATION	NEW SERVICE STREET				\$5,070
Purchase Order #	Notes:				40,010

	Acc	count Name: Essent	tial Theatre		
		Account Number:	432200		
		Fiscal Year: 2013			
Salaries and Bene	fits				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
O41 D 1 0					
Other Personnel S Position Title	ervices				
Marie Control of the	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for F	Position
TOTAL OPS				THE REAL PROPERTY OF	\$0.00
General Expenses					
Item	Description	Quantity	Unit Price	Total Cost	
Production 1 & 2			\$19,200.00	10101000	\$19,200.00
Scenic and Modeling surprise		-	\$2,000.00		\$2,000.00
TOTAL GENERAL EXPENSE	S		42,000.00		\$21,200.00
					Ψ21,200.00
Activities and Prog	grams				
Item	Quantity	Unit Price	Total Cost		
TOTAL ACTIVITIES AND PRO	OGRAMMING				\$0.00
					\$0.00
A&S Travel Reques	st				
TOTAL TRAVEL COST					\$0.00
					\$0.00
TOTAL ALLOCATIO	ON			ALTERNATION OF THE PERSON.	\$21,200.00
I U IME MELUUMIK					\$Z1,ZUU.UU
TOTALALLOCATIO					
Purchase Order #	Notes:				

	unt Name: The RAT	umber: 432500	OAI L ILAW		
		ar: 2013-2014			
	71000110	ar. 2015-2014			
Salaries and Benefits					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES	THE ME AS	Time the Co			\$0.00
Other Personnel Services					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	0 - 1 - 1
DIRECTOR	\$9.00	15			\$1,080.00
ASSISTANT DIRECTOR	\$7.76	14	7		\$760.48
FINANCIAL OFFICER/ ESCORT GUARD	\$7.76	8	8		\$496.64
ADMINISTRATION OFFICER/ ESCORT GUARDS	\$7.76	8	8		\$496.64
TRANSPORT GUARD	\$7.76	8	8		\$496.64
TRANSPORT GUARD	\$7.76	8	8		\$496.64
TRANSPORT GUARD	\$7.76	8	8		\$496.64
DISPATCH GUARD	\$7.76	8	8		\$496.64
TOTAL OPS		d'Employee A.S.			\$4,820.32
tem	Description	Quantity	Unit Price	Total Cost	10 July 100
tem	Description Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees.	Quantity 1	Unit Price \$500.00	Total Cost	\$500.00
tem /EHICLE MAINTENANCE	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost &	Quantity 1	TOWN TO STORY	Total Cost	\$500.00 \$500.00
VEHICLE MAINTENANCE VEHICLE MAINTENANCE	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	
VEHICLE MAINTENANCE VEHICLE MAINTENANCE	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00
VEHICLE MAINTENANCE VEHICLE MAINTENANCE FOTAL GENERAL EXPENSES	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00
/EHICLE MAINTENANCE /EHICLE MAINTENANCE TOTAL GENERAL EXPENSES Activities and Programs	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00
/EHICLE MAINTENANCE /EHICLE MAINTENANCE TOTAL GENERAL EXPENSES Activities and Programs	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00
TOTAL GENERAL EXPENSES Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00
TOTAL GENERAL EXPENSES Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00 \$0.00
TOTAL GENERAL EXPENSES Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00
TOTAL GENERAL EXPENSES Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request TRAVEL TOTAL	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00 \$0.00
VEHICLE MAINTENANCE VEHICLE MAINTENANCE TOTAL GENERAL EXPENSES Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request TRAVEL TOTAL	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00 \$0.00
TOTAL ALLOCATION Purchase Order #	Open Purchase Orders for Vehicle Maintenance for Fall Semester Along With Fueling Cost & Transportation Fees. Open Purchase Orders for Vehicle Maintenance for Spring Semester Along With Fueling Cost	Quantity 1	\$500.00	Total Cost	\$500.00 \$1,000.00 \$0.00

		ount Number: 4 scal Year: 2013-			
	FI	scar fear: 2013-	2014		
Salaries and Benefits					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES			The state of		\$0.0
Other Personnel Service	s				
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocate	d for Position
Chief Justice	\$1.00		1 3000		\$3,000.0
Associate Chief Justice	\$1.00		1 2500		\$2,500.0
Justice #1	\$1.00		1 1000		\$1,000.0
Justice #2	\$1.00		1 1000		\$1,000.0
Justice #3	\$1.00	2	1 1000		\$1,000.0
Justice #4	\$1.00		1 1000		\$1,000.0
Justice #5	\$1.00		1 1000		\$1,000.0
Chief Justice Traffic Court	\$1.00		1 2500		\$2,500.0
Associate Chief Justice of The traffic Court	\$1.00		1 1500		\$1,500.0
Traffic Court Justices	\$1.00		1 3000		\$3,000.0
Clerk of Courts	\$1.00		1 600		\$600.0
Legal Council	\$1.00		1 1000		\$1,000.0
Solicitor General	\$1.00		1 1000		\$1,000.0
Defense Counsel #1	\$1.00		1 600		\$600.0
Defense Counsel #2	\$1.00		1 600		\$600.0
Defense Counsel #3	\$1.00		1 600		\$600.0
Defense Counsel #4	\$1.00		1 600		\$600.0
TOTAL OPS					\$22,500.0
General Expenses		Quantity	Unit Price	Total Cost	MINES THE A
	Description			TOTAL COOL	
tem	Description	quantity			\$0.0
Activities and Programs Event 1 Description of Activity:		accontity			\$0.00
General Expenses Item TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity					\$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity		Unit Price	Total Cost		\$0.0
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity			Total Cost		\$500.0

	Account Name	e: Juc	icial Branch	Continued Page 2	
			nt Number: 4		
		Fisca	l Year: 2013-2	2014	
Event 2					
		1			The second of the second
Description of Activity: Miscellaneous	Programs				
Estimated Cost of Activity					
Item	Quantity	Un	it Price	Total Cost	
Judicial Branch Training/Robing Ceremony		1	\$1,500.00		\$1,500.00
Know Your Rights Seminar		1	\$2,550.00		\$2,550.00
Dicrestionary		1	\$3,000.00		\$3,000.00
ACTIVITY TOTAL					\$7,050.00
					\$7,000.00
TOTAL ACTIVITIES AND PROGRAM	MING				\$7,550.00
					\$7,550.00
A&S Travel Request					
TOTAL TRAVEL COST	1				
					\$0.00
TOTAL ALLOCATION					
					\$30,050.00
TOTAL ALLOCATION		_			
Purchase Order #	Notes:				***************************************

Accou	unt Name: Joint Operations
A	ccount Number: 433400

Fiscal Year: 2013-2014

Salaries and E	Benefits
----------------	----------

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Administrative Assistance	USPS	0	\$41,000.00	\$18,248.00	
Senior Fiscal Assistant	USPS	0	\$36,000.00	\$15,990.40	\$51,990.40
Coordinator of Student Affair (SGA Director)	A&P	0	\$60,000.00	\$18,600.00	\$78,600.00
TOTAL SALARIES		ALL SECTION OF THE PERSON OF T		THE RESERVE OF THE PARTY OF THE	\$189,838

Other Personnel Services

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
Student OPS Worker	\$7.76		26		3,026.40
Technology and Resource Assistant	\$10.00	15	26		3,900.00
Graphic Designer	\$8.00	15	26		3,120.00
TOTAL OPS					\$10.046

Mandatory Expenses

ltem	Quantity	Unit Price	Total Cost
Post Office	1	\$2,000.00	\$2,000.00
Telephone Service	1	\$17,282.00	\$17,282.00
Voyager / Island Gas Card	1	\$4,500.00	
Copy Center	1	\$3,000.00	
Utilities	12	\$862.00	\$10,344.00
TOTAL GENERAL EXPENSES			\$37,126.00

General Expenses

Item	Description	Quantity	Unit Price	Total Cost
Readership Program (Newspaper)		1	\$25,000.00	\$25,000.00
Vehicle Cleaning / Maintenance		1	\$5,000.00	\$5,000.00
Sam's Club (Annual Club Renewal)		1	\$300.00	\$300.00
Maintenance Service of SGA Copiers		1	\$5,000.00	\$5,000.00
Office Supplies		1	\$7,000.00	\$7,000.00
Capital Business Center (SGA Storage)	3 storage spaces	1	\$4,500.00	\$4,500.00
Ties / Scarfs		70		\$3,150.00
Polo's		80	\$25.00	\$2,000.00
Awards, Plaques Name Tags, Office Desk accessories for all Branches and Joint Operations		1	\$3,000.00	\$3,000.00
Departmental Initiatives/Projects		1	\$22,656.00	\$22,656.00
Midnight Madness		1	\$10,000.00	
Rattler Days		1	\$10,000.00	
TEXTBOOK AFFORDABILITY	150	1	\$23,000.00	
TOTAL ALLOCATION				\$120,606.00

	unt Name: Joint Op	erations Contin	nued Page 2
		ımber: 433400	
	Fiscal Yea	r: 2013-2014	
Event 1			
Description of Activity: SGA Inauguration			是在10世界中的10世界的10世界的10世界的10世界的10世界的10世界的10世界的10世界
Estimated Cost of Activity			
ltem	Quantity	Unit Price	Total Cost
Lee Hall	1	\$1,300.00	\$1,300.00
Programs	0		\$1,300.00
Decorations for Both Lee Hall and Grandball room	1	\$2,000.00	
Food	300		\$2,000.00
nvitations	300		\$3,750.00
ACTIVITY TOTAL		41.00	\$450.00 \$7,500.00
TOTAL ACTIVITIES AND PROGRAMMING			\$7,500.00
A&S Travel Request TOTAL TRAVEL COST	STANSACTOR		\$0.00
TOTAL ALLOCATION			\$365,117
TOTAL ALLOCATION Purchase Order #	Notes:		\$365,117

Account Name: FAMU Electoral Commission Account Number: 433600 Fiscal Year: 2013-2014 Salaries and Benefits Position Title Pay Plan University Code Salary Benefits **Total Cost** TOTAL SALARIES \$0.00 Other Personnel Services **Position Title** Rate Per Hour Bi-Weekly Hours # of Pay Weeks Total Allocated for Position **Electoral Commissioner** \$9.00 15 \$405.00 Deputy Electoral Commissioner \$8.00 12 3 \$288.00 Precinct Supervisor \$7.76 3 \$162.96 Precinct Supervisor \$7.76 7 3 \$162.96 Precinct Supervisor \$7.76 3 \$162.96 Precinct Supervisor \$7.76 7 3 \$162.96 Precinct Supervisor \$7.76 3 \$162.96 Precinct Supervisor \$7.76 7 3 \$162.96 Precinct Supervisor \$7.76 3 \$162.96 Precinct Supervisor \$7.76 3 \$162.96 TOTAL OPS \$1,996.68 General Expenses Description Quantity Unit Price **Total Cost** Uniform Polo Shirts \$25.00 \$250.00 Leon County Election Services Ballots and Election Materials 2 \$2,500.00 \$5,000.00 Security Fall/Spring Debate 1 \$300.00 \$300.00 Security Fall/Spring Pageant 1 \$300.00 \$300.00 Lee Hall Rental Pageant/Debate Facility \$650.00 \$1,950.00 **TOTAL GENERAL EXPENSES** \$7,800.00 **Activities and Programs Event 1** Description of Activity: Candidates Pageant **Estimated Cost of Activity** Item Quantity Unit Price **Total Cost** Lee Hall \$1,380.00

1

1

0

\$500.00

\$300.00

\$200.00

Decorations

Audio & Visual

Advertisement

ACTIVITY TOTAL

\$1,380.00

\$500.00

\$300.00

\$2,180.00

\$0.00

	Account Name: FAMU Elect	oral Commissio	n Continued F	Page 2	
		Number: 433600			
	Fiscal \	ear: 2013-2014			
Event 2					
Description of Activity: Spring F	Presidential Debate		Table S Room	THE RESERVE	
Estimated Cost of Activity					
tem	Quantity	Unit Price	Total Cost		
ee Hall	Construction Construction	1 \$1,380.00	Total Gost		64 200 00
Security		1 \$300.00			\$1,380.00 \$300.00
Decorations		0 \$300.00			\$300.00
Audio & Visual		1 \$300.00			
OTRUTY TOTAL		4000.00			\$300.00
OTAL ACTIVITIES AND PRO					
TOTAL ACTIVITIES AND PROPERTY ASS Travel Reques		au Studente to Vete			
TOTAL ACTIVITIES AND PROPERTY ASS Travel Reques	t vel: Orlando Law School Precinct: Enable			Total Item Cost	
A&S Travel Reques Travel 1 Description and Purpose for Tra		Days/Nights	Unit Cost	Total Item Cost	\$4,160.00
A&S Travel Reques Travel 1 Description and Purpose for Tra	t vel: Orlando Law School Precinct: Enable	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION	t vel: Orlando Law School Precinct: Enable	Days/Nights	Unit Cost \$144.00	Total Item Cost	\$1,980.00 \$4,160.00 \$576.00 \$1,600.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION	t vel: Orlando Law School Precinct: Enable	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION HOTEL TRAVEL TOTAL	t vel: Orlando Law School Precinct: Enable	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00 \$1,600.00 \$2,176.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION HOTEL TRAVEL TOTAL	t vel: Orlando Law School Precinct: Enable	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00 \$1,600.00 \$2,176.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION HOTEL TRAVEL TOTAL	vel: Orlando Law School Precinct: Enable # of People/Rooms	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00 \$1,600.00 \$2,176.00
A&S Travel Reques Travel 1 Description and Purpose for Tra REGISTRATION HOTEL TRAVEL TOTAL TOTAL TRAVEL COST Purchase Order #	vel: Orlando Law School Precinct: Enable # of People/Rooms	Days/Nights 2	Unit Cost \$144.00	Total Item Cost	\$4,160.00 \$576.00 \$1,600.00 \$2,176.00

	Account Name	: Campus Activi	ties Board		
		nt Number: 4344			
	Fisca	l Year: 2013-201	4		
Salaries and Benefits					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
Other Personnel Services					
Position Title	Rate Per Hour	Di Maakka Haasa	I# - 6 B - 184 - 1		
TOTAL OPS	INALE PET HOUF	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Positi	
			Adding to the		\$0.00
General Expenses					
tem	Description	Quantity	Unit Price	Total Cost	
Freshman Class Discretionary Budget	To increase class and	1	\$3,000.00	Total Cost	\$3,000.00
	student morale, spirit, camaraderie		10,000.00		\$3,000.00
Sophomore Class Discretionary Budget	To increase class and student morale, spirit,	1	\$3,000.00		\$3,000.00
Junior Class Discretionary Budget	camaraderie To increase class and	-	62 000 00		
and close productionary pauget	student morale, spirit, camaraderie		\$3,000.00	1 4	\$3,000.00
Senior Class Discretionary Budget	To increase class and student morale, spirit, camaraderie	1	\$3,000.00		\$3,000.00
Graduate Class Discretionary Budget	To increase class and student morale, spirit, camaraderie	1	\$3,000.00		\$3,000.00
OTAL GENERAL EXPENSES	- Contraction		- 12 /01		\$15,000.00
Activities and Programs					
tem	Quantity	Unit Price	Total Cost		
TOTAL ACTIVITIES AND PROGRAMMING	3		The state of the s		\$0.00
A&S Travel Request					
OTAL TRAVEL COST	AND AND ADDRESS OF THE PARTY OF			Section of the last	\$0.00
					40.00
TOTAL ALLOCATION				\$	15,000.00
Durchase Order #	Notes:				
Purchase Order #	INOTES:				

Accou	nt Name: Stud	lent Bar Associ	ation		
	Account Nun				
	Fiscal Year:	2013-2014			
Salaries and Benefits					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES				Denents	\$0.00
Other Personnel Services					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Takal Alla	
TOTAL OPS	- maio i oi illoui	Di-Weekly Hours	# Of Pay Weeks	Total Allo	cated for Position
		MANUAL PROPERTY.			\$0.00
General Expenses				_	
ltem:	Description	Quantity	Unit Price	Total Cos	t
Funds for clubs and organization at the Law School ORLANDO campus.		1	\$65,000.00	A CONTRACTOR OF THE PARTY OF TH	\$65,000.00
TOTAL GENERAL EXPENSES					\$65,000.00
Activities and Programs					
Item	Quantity	Unit Price	Total Cost		
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
A&S Travel Request					
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					
TO TAL ALLOCATION					\$65,000.00
Purchase Order #					
0	The appropriat	ed funds allocated for all College of La	to the Student Ba	r Associat	on are for

	Account Nar	me: Career Cen	ter		
		umber: XXXXX			
		ear: 2013-2014			
Salaries and Bend	efits				
osition Title	Pay Plan	University Code	Salary	Benefits	T-1-10
OTAL SALARIES				Delients	Total Cos
Other Personnel	Pamila a				
osition Title					
OTAL OPS	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for I	Position
OTAL OPS					\$0.0
General Expenses	S				
em	Description	Quantity	Unit Price	Total Cost	
areer Planners	Class planner and calendar given to students, free of charge	2300	\$4.20	TOME GOOD	\$9,660.0
OTAL GENERAL EXPENS	ES			PRATE HAVE BEEN	\$9,660.00
Activities and Pro	ograms				
em	Quantity	Unit Price	Total Cost		
OTAL ACTIVITIES AND PR		OTHER FICE	Total Cost		
					\$0.00
&S Travel Reque	est				
OTAL TRAVEL COST		A PART SERVICE		Tell Interpretation	\$0.00
OTAL ALLOCATI	ON				
OTAL ALLOCATI	ON				\$9,660.00
urchase Order#		N	lotes:		

	FAMUA	N Newspaper			
		Number: 430100)		
	Fiscal Y	ear: 2013-2014			
Calarias and D					
Salaries and Ben					
TOTAL SALARIES	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
Other Personnel	Sarvicae				
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for	
Editor in chief	\$7.76	The state of the s		Total Allocated for	
managing editor	\$7.76				\$2,048.64
visual editor	\$7.76	100			\$1,474.40
news editor	\$7.76				\$1,474.40
online editor	\$7.76				\$1,474.40
sports editor					\$1,008.80
photo editor	\$7.76				\$1,008.80
	\$7.76	17.7	-		\$1,008.80
opinion editor	\$7.76				\$1,008.80
lifestyle editor circulation manager	\$7.76				\$1,008.80
circulation manager	\$7.76	13	10		\$1,008.80
		of others			\$12,525
TOTAL OPS					\$12,525
Mandatory Exper		Quantity	Unit Price	Total Cost	\$12,525
Mandatory Exper		Quantity 1	Unit Price \$1,000.00	Total Cost	
Mandatory Experitem Postage (Post Office) Telephone Services	nses		\$1,000.00	Total Cost	\$1,000.00
Mandatory Exper	nses	1	\$1,000.00	Total Cost	\$1,000.00 \$2,670.00 \$3,670.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP	nses Enses	1	\$1,000.00	Total Cost	\$1,000.00 \$2,670.00
Mandatory Exper	nses Enses	1	\$1,000.00 \$2,670.00		\$1,000.00 \$2,670.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP	ENSES Description Cost of printing The Famuan at the	1	\$1,000.00	Total Cost Total Cost	\$1,000.00 \$2,670.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing	ENSES Description	1	\$1,000.00 \$2,670.00 Unit Price		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies	ENSES Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc	1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense tem Printing Office supplies	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc	1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION	ENSES Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc. SES Ograms	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00
Mandatory Experitum Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSIONAL GENERAL EXPENSIONAL FOR COMMERCE ACTIVITIES and Professional Expensional Expensi	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Ograms Quantity	1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00 \$17,798.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense tem Printing Office supplies TOTAL GENERAL EXPENSION	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Ograms Quantity	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION INTERIOR OF ITEM INTOTAL ACTIVITIES AND PRINTING	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00 \$17,798.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense tem Printing Office supplies TOTAL GENERAL EXPENSION TOTAL ACTIVITIES AND P	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00 \$17,798.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION INTERIOR OF TOTAL ACTIVITIES AND PRINTING A&S Travel Required	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00 \$17,798.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION TOTAL ACTIVITIES AND POSTAL ACTIVITIES AND POSTAL TRAVEL COST	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$17,798.00 \$0.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION INTOTAL ACTIVITIES AND POST OF TOTAL TRAVEL COST	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1 Unit Price	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$1,200.00 \$17,798.00
Mandatory Experitem Postage (Post Office) Telephone Services TOTAL MANDATORY EXP General Expense Item Printing Office supplies TOTAL GENERAL EXPENSION TOTAL ACTIVITIES AND POSTAL ACTIVITIES AND POSTAL TRAVEL COST	Description Cost of printing The Famuan at the Tallahassee Democrat printer cartridges, paper, notepads etc SES Quantity PROGRAMMING	Quantity 1 Unit Price	\$1,000.00 \$2,670.00 Unit Price \$16,598.00 \$1,200.00		\$1,000.00 \$2,670.00 \$3,670.00 \$16,598.00 \$17,798.00 \$0.00

	Account Name: Ra	ttler Express (SGA Buses)		
	Account	Number: 60414	45		
	Fiscal	ear: 2013-2014	4		
Salaries and Ber	efits				
Position Title	Pay Plan	University Code	Salary	Benefits	17.110
TOTAL SALARIES		Tomoron, code	Culary	Delients	Total Cost
Other Personnel	Sarvicas				
Position Title	Rate Per Hour	Bi-Weekly Hours	I# of Day Monto		
TOTAL OPS	The state of the s	DI-Weekly Hours	# of Pay Weeks	Total Allocated for P	
					\$0.00
General Expense	96				
tem	Description	Quantity	Unit Price	Total Cost	
Repairs and Maintenance	Cleaning services, tune-ups, oils	1	\$15,000.00	Total Cost	\$15,000.00
Bus Payment	changes, repairs of parts and services				
OTAL GENERAL EXPEN	Monthly contract fee for bus	12	\$9,700.00		\$116,400.00
OTAL GENERAL EXPEN	SES				\$131,400.00
Activities and Pro	ograms				
tem	Quantity	Unit Price	Total Cost	Maria de la companya	
TOTAL ACTIVITIES AND P	ROGRAMMING	onit i noo	Total Cost		
				May the second second	\$0.00
	est				
A&S Travel Requ					
A&S Travel Requ					\$0.00
A&S Travel Requ	Consideration and the second				\$0.00
TOTAL TRAVEL COST	A CONTRACTOR OF THE STATE OF TH				\$131,400.00
A&S Travel Requirement of the Cost TOTAL ALLOCAT Purchase Order #	A CONTRACTOR OF THE STATE OF TH				

	Account Name: F	Rattler Aquatic	Center		
	Account N	umber: 603160			
	Fiscal Ye	ar: 2013-2014			
Salaries and Be	nefits				
Position Title	Pay Plan	University Code	Salary	Describe	
TOTAL SALARIES		Oniversity Code	Salary	Benefits	Total Cost
			100		\$0.00
Other Personne	I Services				
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
ifeguards (8)	\$7.76	140			\$38,024.00
OTAL OPS					\$38,024.00
General Expens	es				
tem	Description	Quantity	Unit Price	Total Cost	
Iniforms	uniforms for lifeguards	8	\$150.00	NAME OF THE PARTY	\$1,200.00
Rescue Equipment	water safety and first aid equipment	8			\$792.00
ool Chemicals	necessary chemicals for pool maintenance	1	\$7,900.00		\$7,900.00
OTAL GENERAL EXPE	NSES	1. T (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			\$9,892.00
					40,002.00
Activities and P	rograms				
em	Quantity	Unit Price	Total Cost		
OTAL ACTIVITIES AND	PROGRAMMING				\$0.00
					\$0.00
A&S Travel Requ	uest				
OTAL TRAVEL COST					***
The state of the s					\$0.00
TOTAL ALLOCA	TION			AV.	
AND DESCRIPTION OF THE PARTY OF				\$47	,916.00
Purchase Order#	Notes:				

Account Name: Office of S	Student Activities
---------------------------	--------------------

Account Number: 604140 Fiscal Year: 2013-2014

Salaries and Benefits

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Student Activities Director	A&P	9422	\$74,000.00	ALCOHOL: NO.	
Coordinator of Student Affairs (Greek Life and Community Involvement and Student Organization Development)	A&P	9427	4. 1,000.00	\$11,260.00	\$96,940.00 \$51,260.00
Coordinator of Student Affairs (Clubs and organization Development and Community Service and Leadership)	A&P	9427	\$40,000.00	\$18,303.00	\$58,303.00
Senior Union Program Specialist	USPS	4245	\$35,935.00	\$17,691.00	\$53,626.00
Office Manager	USPS	716	400,000,00	\$12,710.00	\$43,710.00
Senior Clerk	USPS	3	\$28,299.00		\$44,917.00
Night Supervisor and Bowling Alley Coordinator	USPS	0	\$28,000.00	\$12,040.00	\$40,040.00
Maintenance Mechanic	USPS	6374	\$25,808.00	\$11,097.00	\$36,905.00
TOTAL SALARIES					\$425,701.00

Other Personnel Services

	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
TOTAL OPS					
					\$0.00

Mandatory Expenses

Item	Quantity	Unit Price	Total Cost
Telephone Service		\$25,548.00	The state of the s
Utilities	1	\$95,000.00	
Union Operations and SGA (POM Cleaning Contract for cleaning service)s TOTAL MANDATORY EXPENSES	1	\$80,000.00	\$80,000.00
TOTAL MANDATORY EXPENSES			\$200,548.00

Account Name: Office of Student Activities Continued Page 2 Account Number: 604140

Fiscal Year: 2013-2014

General Expenses

item	Description	Quantity	Unit Price	Total Cost
Supplies/Operating Expenses	Copy Paper (White/Color), File Folders/guides (assorted colors), insert folders, labels, stapler/staples, clip board, pens, highlighters, post-it notes, tape/dispensers, venue door sign holders, cutting boards, scissors, special order ink cartridges, etc. Supplies are for SGA, OSA Campus Activities Board and Electoral Commission		1 \$5,000.00	\$5,000.00
Professional/Consulting Services	FAMU Police Department or related Law Enforcement Officer Security Details for an average of 35 events per Fall and Spring Semester (35 events * @30 per hour * 2 officers * 4 hours per event) (\$8,400 * 2 Semester = \$16,800), and 15 events during the summer. (15 * \$30 per hour *2 Officers * 4 hours per event (\$3,600)		1 \$3,000.00	\$3,000.00
Rentals	Lee Hall Auditorium (\$500 *15 events per semester *2) (\$7,500 * 2 = \$15,000). Gaither Gym (\$500 * 2 per semester), \$1000 per semester = \$2000), Orange Avenue Storage Facility (\$1,200) Lighting for outdoor events, audio equipment, curtain/pole rods, plants, helium tanks, special event dividers, special chairs and tables for events, etc. (\$7,800), Capital Business Center SGA Storage (3*\$1,800=\$5,400)		3 \$700.00	\$2,100.00

	Account N	dent Activities umber: 604140		
		ar: 2013-2014		
	riscal fe	ar. 2013-2014		
Repairs/Maintenance (Office Systems, Vehicle Repairs, etc.)	Copy Machines (#1018 - \$540; #2232 \$1,980 *2 = \$5,040) Copier Ink - Black/Color - \$2,000 * 2 = \$4,000) General Union Repairs and Maintenance (\$7,760),Vehicle Cleaning and Maintenance of 2 trucks		\$3,000.00	\$3,000.00
Service Contract (Annual contracts for Sonitrol, Comcast)	Sonitrol Security System (Main Office \$2,073, TV Room - \$1,633, Galimore Lanes \$1,175, Rattler's Den \$1,032, Student Union Ticket Office - \$4,000 = \$10,000	1	\$2,000.00	\$2,000.00
TOTAL GENERAL EXPENSES	Mark Market			\$15,100.00
Description of Activity: Orientation Socials Estimated Cost of Activity				
Estimated Cost of Activity tem	Quantity 20	Unit Price	Total Cost	\$300.00
Estimated Cost of Activity tem Drinks	Quantity 20	\$15.00	Total Cost	331007-56-1-177
Estimated Cost of Activity tem Drinks Food (Pizza)	20	\$15.00 \$6.00	Total Cost	\$3,000.00
Description of Activity: Orientation Socials Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL	20 500	\$15.00 \$6.00	Total Cost	\$3,000.00 \$1,500.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity	20 500 15	\$15.00 \$6.00 \$100.00		\$3,000.00 \$1,500.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem	20 500	\$15.00 \$6.00 \$100.00	Total Cost Total Cost	\$300.00 \$3,000.00 \$1,500.00 \$4,800.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Welcome Rattler Week	20 500 15	\$15.00 \$6.00 \$100.00		\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Welcome Rattler Week ACTIVITY TOTAL	20 500 15	\$15.00 \$6.00 \$100.00		\$3,000.00 \$1,500.00 \$4,800.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3	20 500 15	\$15.00 \$6.00 \$100.00		\$3,000.00 \$1,500.00 \$4,800.0 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services	20 500 15	\$15.00 \$6.00 \$100.00		\$3,000.00 \$1,500.00 \$4,800.0 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity	20 500 15 Quantity	\$15.00 \$6.00 \$100.00	Total Cost	\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity tem	Quantity Quantity Quantity	\$15.00 \$6.00 \$100.00 Unit Price \$7,000.00		\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity tem DJ Services for Set Friday ad various events around ampus	20 500 15 Quantity	\$15.00 \$6.00 \$100.00 Unit Price \$7,000.00	Total Cost	\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Velcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity tem DJ Services for Set Friday ad various events around ampus	Quantity Quantity Quantity	\$15.00 \$6.00 \$100.00 Unit Price \$7,000.00	Total Cost	\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Welcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity	Quantity Quantity Quantity	\$15.00 \$6.00 \$100.00 Unit Price \$7,000.00	Total Cost	\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00 \$7,000.00
Estimated Cost of Activity tem Drinks Food (Pizza) DJ ACTIVITY TOTAL Event 2 Description of Activity: Welcome Rattler Week Estimated Cost of Activity tem Welcome Rattler Week ACTIVITY TOTAL Event 3 Description of Activity: DJ Services Estimated Cost of Activity tem DJ Services for Set Friday ad various events around campus ACTIVITY TOTAL	Quantity Quantity Quantity	\$15.00 \$6.00 \$100.00 Unit Price \$7,000.00	Total Cost	\$3,000.00 \$1,500.00 \$4,800.00 \$7,000.00 \$7,000.00 \$2,100.00

Acc	ount Name: Office of Student Activ	rities Continued Page 4	
	Account Number: 60		
	Fiscal Year: 2013-2	014	
TOTAL ALLOCATION		\$ -	655,249.00
Purchase Order#	Notes:		
	0		

Other Personnel Servi Position Title Ra Teacher TOTAL OPS General Expenses Item Der Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	\$10.00	Account Num Fiscal Year University Code Bi-Weekly Hours 80 Quantity 5	# of Pay Weeks Unit Price \$765.00 \$2,000.00 \$5,600.00	F.I.C.A. \$3,060.00	\$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
Position Title Part TOTAL SALARIES Other Personnel Servi Position Title Rate Teacher TOTAL OPS General Expenses Item Description Utilities Utilities Utilities TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ices ate Per Hour \$10.00	Bi-Weekly Hours 80 Quantity 1	# of Pay Weeks Unit Price	F.I.C.A. \$3,060.00	\$3,827.00 \$2,000.00 \$2,000.00 \$2,000.00
Position Title Part TOTAL SALARIES Other Personnel Servi Position Title Rate Teacher TOTAL OPS General Expenses Item Description and Reproduction Utilities Utilities Utilities Utilities TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ices ate Per Hour \$10.00	Quantity 5	# of Pay Weeks 50 Unit Price \$765.00 \$2,000.00 \$5,600.00	F.I.C.A. \$3,060.00	\$3,827.00 \$2,000.00 \$2,000.00 \$20,000.00
Position Title Part TOTAL SALARIES Other Personnel Servi Position Title Rate Teacher TOTAL OPS General Expenses Item Description and Reproduction Utilities Utilities Utilities Utilities TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ices ate Per Hour \$10.00	Quantity 5	# of Pay Weeks 50 Unit Price \$765.00 \$2,000.00 \$5,600.00	F.I.C.A. \$3,060.00	\$3,827.00 \$2,000.00 \$20,000.00
Other Personnel Servi Position Title Ra Teacher TOTAL OPS General Expenses Item Der Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ices ate Per Hour \$10.00	Quantity 5	# of Pay Weeks 50 Unit Price \$765.00 \$2,000.00 \$5,600.00	F.I.C.A. \$3,060.00	\$3,827.00 \$2,000.00 \$20,000.00
Position Title Teacher TOTAL OPS General Expenses Item Description Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	\$10.00	Quantity 5	Unit Price \$ \$765.00 \$2,000.00 \$5,600.00	\$3,060.00	\$3,827.0 \$2,000.0 \$20,000.0
Position Title Teacher TOTAL OPS General Expenses Item Description Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	\$10.00	Quantity 5	Unit Price \$ \$765.00 \$2,000.00 \$5,600.00	\$3,060.00	\$43,060.00 \$43,060.00 \$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
Position Title Teacher TOTAL OPS General Expenses Item Description Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	\$10.00	Quantity 5	Unit Price \$ \$765.00 \$2,000.00 \$5,600.00	\$3,060.00	\$43,060.00 \$43,060.00 \$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
General Expenses Item Der Telephone Printing and Reproduction Utilities Uanitorial Services FOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	\$10.00	Quantity 5	Unit Price \$ \$765.00 \$2,000.00 \$5,600.00	\$3,060.00	\$43,060.00 \$43,060.00 \$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
General Expenses Item Det Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	escription	Quantity 5	Unit Price \$765.00 \$2,000.00 \$5,600.00		\$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity		5	\$765.00 \$2,000.00 \$5,600.00	Total Cost	\$3,827.00 \$2,000.00 \$5,600.00 \$20,000.00
Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity		5	\$765.00 \$2,000.00 \$5,600.00	Total Cost	\$2,000.0 \$5,600.0 \$20,000.0
Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity		5	\$765.00 \$2,000.00 \$5,600.00	Total Cost	\$2,000.00 \$5,600.00 \$20,000.00
Telephone Printing and Reproduction Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity		5	\$765.00 \$2,000.00 \$5,600.00	July 2021	\$2,000.00 \$5,600.00 \$20,000.00
Utilities Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ns	1	\$2,000.00 \$5,600.00		\$2,000.00 \$5,600.00 \$20,000.00
Janitorial Services TOTAL GENERAL EXPENSES Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ns	1	\$5,600.00		\$2,000.00 \$5,600.00 \$20,000.00 \$31,427.00
Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ns	1			\$20,000.00
Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ns		\$20,000.00		Contract to the contract of th
Activities and Program Event 1 Description of Activity: Estimated Cost of Activity	ns				\$31,427.00
tem Qui					
	antity	Unit Price	Total Cost		
Garbage Collection	1	\$1,050.00			\$1,050.00
Nater and Sewage	1	\$1,700.00			\$1,700.00
Curriculum Materials	3	\$1,000.00			\$3,000.00
reight	1	\$2,200.00			\$2,200.00
Gas	0	\$1,020.00			\$0.00
ACTIVITY TOTAL					\$7,950.00
TOTAL ACTIVITIES AND PROGRAM	MMING				67.050.00
			BEAT NAME OF THE PARTY OF THE P		\$7,950.00
A&S Travel Request					
OTAL TRAVEL COST					
					\$0.00
TOTAL ALLOCATION			Company of the Company		\$82,437.00
					VOZ,437.00
Purchase Order # Not	les:				

	Account Name: Ca	mpus R	ecreation			
	Account Num	nber: 631	100			
	Fiscal Year:					
	a second data. In his control of the					
Salaries and Benefits						
Position Title	Pay Plan		University Code	Salary	Benefits	Total Cost
Director	A&P		9286	\$84,100.00	\$26,071.00	\$110,171.00
Assistant Director	A&P		9375	\$48,410.00	\$19,198.00	\$67,608.00
Assistant Director	A&P		9375	\$53,560.00	\$13,000.00	\$66,560.00
Administrative Assistant	USPS		710	\$40,000.00	\$18,119.00	\$58,119.00
Coordinator	A&P		9427	\$34,030.00	\$10,549.00	\$44,579.00
TOTAL SALARIES						\$347,037.00
Other Personnel Services						
Position Title	Rate Per Hour		Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	-
IM/ Sport Club Specialist		\$10.00	28	42		\$11,760.00
Outdoor Adventure Trip Leader		\$7,76	- 11	20		\$1,707.20
Recreation Sports Specialist		\$8.00	15			\$3,600.00
Facilities & Member Services Manager		\$10.00	15			\$7,800.00
Grounds & Maintenance Manager		\$10.00	40			\$20,800.0
Fitness trainers (7)		\$8.50	10			\$4,080.00
Customer Service Staff		\$10.00	40			\$18,400.00
Rock Wall Instructors		\$7.76	9			\$1,955.52
Group Exercise Instructors		\$7.76	15			\$3,492.00
Indoor Cycling Instructors		\$7.76	14			\$3,259.20
Maintenance Assistant		\$7.76	9			\$1,955.52
Grounds & Maintenance Assistants TOTAL OPS		\$7.76	8	50		\$3,104.00
TOTAL OFS						\$81,913
Mandatory Expenses						
item			Quantity	Unit Price	Total Cost	
Utilities			1	\$25,000.00		\$25,000.00
Telephone Services			1			
				\$8,045.00		\$8,045.00
TOTAL GENERAL EXPENSES				\$8,045.00		\$8,045.00 \$33,045.00
				\$8,045.00		THE RESERVE OF THE PERSON NAMED IN
TOTAL GENERAL EXPENSES General Expenses			v= w ===	\$8,045.00		THE RESERVE OF THE PERSON NAMED IN
	Description		Quantity	Unit Price	Total Cost	THE RESERVE OF THE PERSON NAMED IN
General Expenses	Description Floor stripping, sealing, & general cleaning chemicals				Total Cost	\$33,045.00
General Expenses	Floor stripping, sealing, & general cleaning chemicals Building Security			Unit Price	Total Cost	\$1,500.00
General Expenses Item Building Cleaning/Maintenance	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies			Unit Price \$1,500.00	Total Cost	\$33,045.00 \$1,500.00 \$6,240.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable			Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00	Total Cost	THE RESERVE OF THE PERSON NAMED IN
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts			Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,500.00 \$2,475.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies			Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00	Total Cost	\$1,500.00 \$6,240.00 \$1,500.00 \$1,500.00 \$2,475.00 \$3,500.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software			Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,500.00 \$2,475.00	Total Cost	\$1,500.00 \$6,240.00 \$1,500.00 \$1,500.00 \$2,475.00 \$3,500.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies			Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00	Total Cost	\$1,500.00 \$6,240.00 \$1,500.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,175.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00 \$2,175.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.01 \$6,240.01 \$1,560.01 \$1,560.01 \$2,475.01 \$3,500.01 \$4,800.01 \$2,175.01
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.00 \$6,240.00 \$1,560.00 \$1,560.00 \$3,500.00 \$4,800.00 \$22,176.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00	Total Cost	\$1,500.01 \$6,240.01 \$1,560.01 \$1,560.01 \$3,500.01 \$4,800.01 \$22,175.01
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request TOTAL TRAVEL COST	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00		\$1,500.00 \$1,500.00 \$1,500.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,175.00 \$0.00 \$0.00 \$0.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00		\$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,175.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request TOTAL TRAVEL COST TOTAL ALLOCATION	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00		\$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,176.00 \$22,176.00
General Expenses Item Building Cleaning/Maintenance Sonitrol Office Supplies Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request TOTAL TRAVEL COST	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00		\$1,500.00 \$1,500.00 \$1,500.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,175.00 \$0.00 \$0.00 \$0.00
General Expenses Item Building Cleaning/Maintenance Soliding Cleaning/Maintenance Soliding Cleaning/Maintenance Comcast Gasoline Landscape Supplies EZ Facility Satellite Radio TOTAL GENERAL EXPENSES Activities and Programs Item TOTAL ACTIVITIES AND PROGRAMMIN A&S Travel Request TOTAL TRAVEL COST TOTAL ALLOCATION	Floor stripping, sealing, & general cleaning chemicals Building Security Daily operational supplies Cable Mowers, blowers, golf carts Grounds & field maintenance supplies Membership and Point of Sale Software Subscription		Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$1,500.00 \$6,240.00 \$1,500.00 \$1,560.00 \$2,475.00 \$3,500.00 \$4,800.00		\$1,500.00 \$1,500.00 \$1,500.00 \$2,475.00 \$3,500.00 \$4,800.00 \$22,175.00 \$0.00 \$0.00 \$0.00